HOA AN JOINT STOCK COMPANY
Address: 20C Hoa An Quarter - Bien Hoa Ward - Dong Nai City

SOCIALIST REPUBLIC OF VIETNAM
Independence – Liberty – Happiness
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EXPLANATION OF SOME FINANCIAL INDICATORS QUARTER II OF 2026 COMPARED TO QUARTER II OF 2025

To: - The State Securities Commission
- Ho Chi Minh Stock Exchange-Listing Department

Unit : VND

INDICATORS	QUARTER II/2026	QUARTER II/2025	Quarter II/2026 compared to Quarter II/2025 Difference : (+); (-)
- Revenue	89.941.032.658	121.071.889.723	**-31.130.857.065**
- Profit after tax	20.746.145.402	32.284.759.881	**-11.538.614.479**

Some causes:

- Revenue in the second quarter of 2026 decreased by 31.13 billion VND compared to the second quarter of 2025, representing a decrease of 25.71%, primarily due to a decrease in sales volume in the second quarter of 2026: 219,372 m³ of various types of stone compared to the same period of the previous year.

- Profit after tax in the second quarter of 2026 decreased by 11.53 billion VND compared to the second quarter of 2025, representing a decrease of 35.74%. The main reason was:

+ The output of Nui Gio Mine decreased by 110,438 m³ of various types of stone, resulting in a decrease of approximately 10.2 billion VND in profit from Nui Gio Mine.

Dong Nai, 24 th July 2026

GENERAL DIRECTOR OF THE COMPANY

M.S.D.N: 3600464464 - C.T.C.P - CÔNG TY CỔ PHẦN HÓA AN - P. BIÊN HÒA - TP. ĐỒNG NAI

TỔNG GIÁM ĐỐC
Nguyễn Văn Lương

Recipients:
- As above
- Filed at the Company's Finance and Accounting Department

CÔNG TY CỔ PHẦN HÓA AN

Digitally signed by CÔNG TY CỔ PHẦN HÓA AN
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