

HOA AN JOINT STOCK COMPANY

Address: 20C Hoa An Quarter - Bien Hoa Ward - Dong Nai City

SOCIALIST REPUBLIC OF VIETNAM

Independence – Liberty – Happiness

**EXPLANATION OF SOME INDICATORS OF CONSOLIDATED FINANCIAL STATEMENTS
QUARTER II OF 2026 COMPARED TO QUARTER II OF 2025****To: - The State Securities Commission****- Ho Chi Minh Stock Exchange-Listing Department**

Unit : VND

INDICATORS	QUARTER II/2026	QUARTER II/2025	Quarter II/2026 compared to Quarter II/2025 Difference : (+); (-)
- Revenue	121.433.986.036	121.071.889.723	362.096.313
- Profit after tax	26.933.237.279	32.284.759.881	-5.351.522.602

Some causes:

- Revenue in the second quarter of 2026 increased by 0.36 billion VND compared to the revenue in the second quarter of 2025, representing an increase of 0.3%.
- Profit after tax in the second quarter of 2026 decreased by 5.35 billion VND compared to profit after tax in the second quarter of 2025, representing a decrease of 16.58%. The main reason was:
 - + The sales volume of Nui Gio Quarry for the current period decreased compared to the same period of the previous year.

Dong Nai, 24 th July 2026

GENERAL DIRECTOR OF THE COMPANY

Recipients:

- As above
- Filed at the Company's Finance and Accounting Department

**TỔNG GIÁM ĐỐC**
Nguyễn Văn Lương