

**HOA AN JOINT STOCK COMPANY**

Address: 20C Cau Hang Quarter - Bien Hoa Ward - Dong Nai Province

**SOCIALIST REPUBLIC OF VIETNAM**

Independence – Liberty – Happiness

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**EXPLANATION OF SOME FINANCIAL INDICATORS  
FIRST 6 MONTHS OF 2025 COMPARED TO FIRST 6 MONTHS OF 2024****To: - The State Securities Commission  
- Ho Chi Minh Stock Exchange-Listing Department**

Unit : VND

INDICATORS	FIRST 6 MONTHS OF 2025	FIRST 6 MONTHS OF 2024	6 months/2025 compared to 6 months/2024 Difference : (+); (-)
- Revenue	196.601.867.470	163.789.595.465	32.812.272.005
- Profit after tax	56.656.472.922	27.865.098.023	28.791.374.899

**Some causes:**

- Revenue in the first 6 months of 2025 increased compared to revenue in the first 6 months of 2024 by: 32.81 billion VND, equivalent to an increase of 20.03%, mainly due to an increase in selling prices of various products, sales volume in the first 6 months of 2025 decreased compared to the same period: 27,790 m3 of various types of stone.

- Profit after tax in the first 6 months of 2025 increased compared to profit after tax in the first 6 months of 2024 by: 28.79 billion VND, equivalent to an increase of 103.32%, mainly due to:

+ In the first quarter of 2025, Bien Hoa Building Materials Production and Construction Joint Stock Company paid dividends (20%) of: 7.52 billion VND.

+ The company increased the selling price of all products.

Dong Nai, 11th August 2025

**GENERAL DIRECTOR OF THE COMPANY****Recipients:**

- As above
- Filed at the Company's Finance and Accounting Department

*Nguyễn Văn Lương*